

AGENDA ITEM COVER SHEET



Trustee Meeting Date:	Agenda Item Type:
September 22, 2026	Action Item
Submitted By:	
Lisa D. Brown, Township Administrator	

Motion:
Motion to approve Trustee Work Session Meeting Minutes - September 9, 2026

Background:

Finance	Budgeted Item:	N/A;		
	CIP #:			
	TIF Info:			
	Purchase Req. #:		Total Encumbrance:	\$.00

Record of Proceedings: September 9, 2026
West Chester Township Board of Trustees - Special Meeting
Operating Budget Work Session

Convene: Mrs. Becker convened the meeting.

Roll Call: Mrs. Becker, Mr. Wong, and Mrs. Ortiz responded.

Pledge of Allegiance: Repeated by those present.

Mrs. Becker began the work session by introducing Township Administrator Lisa Brown who said the meeting would be to discuss high level ideas for the budget and getting input before actually building out the budget for 2027. It would not entail details of fund balances and such. The actual 2027 budget projections will be presented to the Board in January. Ms. Brown then introduced Finance Director Dana Pinkert.

Ms. Pinkert used a PowerPoint presentation, noted 2026 Year-to-Date revenue, expenditures, and expenditures by category. \$37.3 million expended to date and \$69.1 million 2026 budgeted expenses. for various funds. The Board had no questions for her.

Ms. Brown resumed the presentation which spoke to the following township operations: Senior Van Service, OpenGov website, 2027 major projects, connectivity projects, staffing and resources, dispatch/communications operations, constructing a new fire station and relocating an existing fire station, major projects and ongoing operations, remote productions, township hall and control room renovations, broadcast cable channels, and event and program diversification.

After concluding comments and questions, Mrs. Becker closed the Work Session.

Respectfully Submitted,

Approved,

Bruce Jones, Fiscal Officer

Ann Becker, Chairperson